

NEGROS ORIENTAL STATE UNIVERSITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|------------------|---|--|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Training Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 8,670,000.00 | 8,670,000.00 | - | |
| 5020301001 | ICT Office Supplies | NORSU | No | Direct Acquisition | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 6,940,000.00 | 6,940,000.00 | - | |
| 5020301002 | Office Supplies Expenses | NORSU | No | Direct Acquisition | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 6,400,000.00 | 6,400,000.00 | - | |
| 5020307000 | Drugs and Medicines Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,550,000.00 | 1,550,000.00 | - | |
| 5020308000 | Medical, Dental and Laboratory Supplies Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 800,000.00 | 800,000.00 | - | |
| 5020309000 | Fuel, Oil and Lubricants Expenses | NORSU | No | Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 3,800,000.00 | 3,800,000.00 | - | |
| 5020310000 | Agricultural and Marine Supplies Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 3,300,000.00 | 3,300,000.00 | - | |
| 5020311001 | Textbooks and Instructional Materials Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,300,000.00 | 1,300,000.00 | - | |
| 5020313000 | Chemical and Filtering Supplies Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,000,000.00 | 1,000,000.00 | - | |
| 5020321000 | Semi-Expendable Machinery and Equipment Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 11,250,000.00 | 11,250,000.00 | - | |
| 5020322001 | Semi-Expendable - Furniture and Fixtures | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 5,000,000.00 | 5,000,000.00 | - | |
| 5020399000 | Other Supplies and Materials Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 10,740,000.00 | 10,740,000.00 | - | |
| 5020501000 | Postage and Courier Services | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 210,000.00 | 210,000.00 | - | |
| 5020502001 | Mobile | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,510,000.00 | 1,510,000.00 | - | |
| 5020502002 | Landline | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 290,000.00 | 290,000.00 | - | |
| 5020503000 | Internet Subscription Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 16,230,000.00 | 16,230,000.00 | - | |
| 5020504000 | Cable, Satellite, Telegraph and Radio Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 25,000.00 | 25,000.00 | - | |
| 5020601001 | Awards/Rewards Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 950,000.00 | 950,000.00 | - | |
| 5020702002 | Research, Exploration and Development Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 12,100,000.00 | 12,100,000.00 | - | |
| 5021102000 | Auditing Services | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 450,000.00 | 450,000.00 | - | |
| 5021201000 | Environment/Sanitary Services | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,645,000.00 | 1,645,000.00 | - | |
| 5021202000 | Janitorial Services | NORSU | Yes | Competitive Bidding | 4th Quarter 2025 | 4th Quarter 2025 | 1st Quarter | 1st Quarter | GAA 2026 | 15,000,000.00 | 15,000,000.00 | - | |

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|------------|---|------------------|--|----------------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----------------|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021203000 | Security Services | NORSU | Yes | Competitive Bidding | 4th Quarter 2025 | 4th Quarter 2025 | 1st Quarter | 1st Quarter | GAA 2026 | 18,500,000.00 | 18,500,000.00 | - | |
| 5021304001 | RM - Buildings | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 2,750,000.00 | 2,750,000.00 | - | |
| 5021304002 | RM - School Buildings | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 7,070,000.00 | 7,070,000.00 | - | |
| 5021304099 | RM - Other Structures | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 2,500,000.00 | 2,500,000.00 | - | |
| 5021305002 | RM - Office Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 150,000.00 | 150,000.00 | - | |
| 5021305003 | RM - Information and Communication Technology Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 260,000.00 | 260,000.00 | - | |
| 5021305012 | RM - Printing Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 20,000.00 | 20,000.00 | - | |
| 5021305099 | RM - Other Machinery and Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 605,000.00 | 605,000.00 | - | |
| 5021306001 | RM - Motor Vehicles | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,155,000.00 | 1,155,000.00 | - | |
| 5021399099 | RM - Other Property, Plant and Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 4,850,000.00 | 4,850,000.00 | - | |
| 5021503000 | Insurance Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 4,385,000.00 | 4,385,000.00 | - | |
| 5029901000 | Advertising Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 60,000.00 | 60,000.00 | - | |
| 5029902000 | Printing and Publication Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 5,125,000.00 | 5,125,000.00 | - | |
| 5029903000 | Representation Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 10,625,000.00 | 10,625,000.00 | - | |
| 5029905001 | Rents - Building and Structures | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 180,000.00 | 180,000.00 | - | |
| 5029905003 | Rents - Motor Vehicles | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 15,000.00 | 15,000.00 | - | |
| 5029905004 | Rents - Equipment | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,245,000.00 | 1,245,000.00 | - | |
| 5029907004 | Library & Other Reading Materials Subscription Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 2,660,000.00 | 2,660,000.00 | - | |
| 5029907099 | Other Subscription Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,355,000.00 | 1,355,000.00 | - | |
| 5029999099 | Other Maintenance and Operating Expenses | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 2,565,000.00 | 2,565,000.00 | - | |
| 5060404002 | Expansion of 60 Classrooms Building/ Academic Building for Main Campus II | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 200,000,000.00 | - | 200,000,000.00 | |
| 5060404002 | Construction of Administration Building at Guihulngan Campus - Phase 3 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 50,000,000.00 | - | 50,000,000.00 | |
| 5060404002 | Construction of CBA Building, Administration Building, and Training Center at Bayawan- Sta. Catalina Campus - Phase 3 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 90,000,000.00 | - | 90,000,000.00 | |
| 5060404002 | Construction of State-of-the-Art Multi-Purpose Building at NORSU Mabinay Campus - Phase 2 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 30,000,000.00 | - | 30,000,000.00 | |
| 5060404002 | Construction of New Academic & Administration Building for Bais Campus 2 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 50,000,000.00 | - | 50,000,000.00 | |

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|--------------|--|------------------|---|-------------------------|--|--------------------------------|--------------------|---------------------|--------------------|-------------------------|-----------------------|-------------------------|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5060404099 | Road Concreting with Drainage Canal for all NORSU Campuses | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 60,000,000.00 | - | 60,000,000.00 | |
| 5060403005 | Rehabilitation of Power Distribution System for NORSU Main Campus II, Siaton Campus and Pamplona Campus | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 100,000,000.00 | - | 100,000,000.00 | |
| 5060404002 | Expansion of CTED Building at NORSU Bais Campus 2 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 30,000,000.00 | - | 30,000,000.00 | |
| 5060404002 | Renovation/Improvement of Administration Building and Academic Building at NORSU Bais Campus 1 | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 60,000,000.00 | - | 60,000,000.00 | |
| 5060404002 | Improvement/Renovation of Academic Buildings at NORSU Main Campus 1 & II | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 182,000,000.00 | - | 182,000,000.00 | |
| 5060403004 | Rehabilitation of Water Distribution System for Main Campus II | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 15,000,000.00 | - | 15,000,000.00 | |
| 5060404001 | Construction of Student's Dormitory and Employees' Housing for NORSU Main Campus II, Siaton Campus, Bais Campus and Guihulngan Campus | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 120,000,000.00 | - | 120,000,000.00 | |
| 5060404001 | Construction of Birthing Facility for Guihulngan Campus | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 30,000,000.00 | - | 30,000,000.00 | |
| 5060405014 | Procurement of Advanced Science, Technology, Engineering, Agri-Fisheries, Marine, Forestry, and Robotics Equipment for Enhanced Instruction, Research, and Development | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 300,000,000.00 | - | 300,000,000.00 | |
| 5060406001 | Mini Bus | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 5,500,000.00 | - | 5,500,000.00 | |
| 5060406001 | Hybrid SUV | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 3,000,000.00 | - | 3,000,000.00 | |
| 5060406001 | Assembled Passenger Jeepney-Type Vehicle | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,600,000.00 | - | 1,600,000.00 | |
| 5060406001 | Passenger van (for transport of personnel/visitors for extension related activities) | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 1,500,000.00 | - | 1,500,000.00 | |
| 5060406001 | Passenger van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus based on the DOH guidelines) | NORSU | No | Competitive Bidding | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 3,500,000.00 | - | 3,500,000.00 | |
| 5060406001 | Four-wheel Compact Truck Pick-up vehicle | NORSU | No | Small Value Procurement | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | 1st -4th Quarter | GAA 2026 | 2,000,000.00 | - | 2,000,000.00 | |
| Total | 62 | | | | | | | | | 1,509,335,000.00 | 175,235,000.00 | 1,334,100,000.00 | |

Prepared by:


REYMIL T. CADAPAN
 Bids and Awards Committee Secretariat, Chair

Recommended by:


MERIVIC G. CATADA, Ph.D.
 Bids and Awards Committee, Chair

Certification as to Availability of Funds:


MAURICE ANAVER B. DORDADO, CPA
 University Chief Accountant

Approved by:


RENE BOY A. CATUBIG, CPA, MBA
 Chief Admin. Officer- Finance


NOEL MARJON E. YASI, Psy.D.
 University President