

**NEGROS ORIENTAL STATE UNIVERSITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2026**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	8,670,000.00	8,670,000.00	-	
5020301001	ICT Office Supplies	NORSU	No	Direct Acquisition	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	6,940,000.00	6,940,000.00	-	
5020301002	Office Supplies Expenses	NORSU	No	Direct Acquisition	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	6,400,000.00	6,400,000.00	-	
5020307000	Drugs and Medicines Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,550,000.00	1,550,000.00	-	
5020308000	Medical, Dental and Laboratory Supplies Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	800,000.00	800,000.00	-	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions									
5020309000	Fuel, Oil and Lubricants Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	3,800,000.00	3,800,000.00	-	
5020310000	Agricultural and Marine Supplies Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	3,300,000.00	3,300,000.00	-	
5020311001	Textbooks and Instructional Materials Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,300,000.00	1,300,000.00	-	
5020313000	Chemical and Filtering Supplies Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,000,000.00	1,000,000.00	-	
5020321000	Semi-Expendable Machinery and Equipment Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	11,250,000.00	11,250,000.00	-	
5020322001	Semi-Expendable - Furniture and Fixtures	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	5,000,000.00	5,000,000.00	-	
5020399000	Other Supplies and Materials Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	10,740,000.00	10,740,000.00	-	
5020501000	Postage and Courier Services	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	210,000.00	210,000.00	-	
5020502001	Mobile	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,510,000.00	1,510,000.00	-	
5020502002	Landline	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	290,000.00	290,000.00	-	
5020503000	Internet Subscription Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	16,230,000.00	16,230,000.00	-	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	25,000.00	25,000.00	-	
5020601001	Awards/Rewards Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	950,000.00	950,000.00	-	
5020702002	Research, Exploration and Development Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	12,100,000.00	12,100,000.00	-	
5021102000	Auditing Services	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	450,000.00	450,000.00	-	
5021201000	Environment/Sanitary Services	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,645,000.00	1,645,000.00	-	
5021202000	Janitorial Services	NORSU	Yes	Competitive Bidding	4th Quarter 2025	2025	1st Quarter	1st Quarter	GAA 2026	15,000,000.00	15,000,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	NORSU	Yes	Competitive Bidding	4th Quarter 2025	4th Quarter 2025	1st Quarter	1st Quarter	GAA 2026	18,500,000.00	18,500,000.00	-	
5021304001	RM - Buildings	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	2,750,000.00	2,750,000.00	-	
5021304002	RM - School Buildings	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	7,070,000.00	7,070,000.00	-	
5021304099	RM - Other Structures	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	2,500,000.00	2,500,000.00	-	
5021305002	RM - Office Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	150,000.00	150,000.00	-	
5021305003	RM - Information and Communication Technology Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	260,000.00	260,000.00	-	
5021305012	RM - Printing Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	20,000.00	20,000.00	-	
5021305099	RM - Other Machinery and Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	605,000.00	605,000.00	-	
5021306001	RM - Motor Vehicles	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,155,000.00	1,155,000.00	-	
5021399099	RM - Other Property, Plant and Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	4,850,000.00	4,850,000.00	-	
5021503000	Insurance Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	4,385,000.00	4,385,000.00	-	
5029901000	Advertising Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	60,000.00	60,000.00	-	
5029902000	Printing and Publication Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	5,125,000.00	5,125,000.00	-	
5029903000	Representation Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	10,625,000.00	10,625,000.00	-	
5029905001	Rents - Building and Structures	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	180,000.00	180,000.00	-	
5029905003	Rents - Motor Vehicles	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	15,000.00	15,000.00	-	
5029905004	Rents - Equipment	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,245,000.00	1,245,000.00	-	
5029907004	Library & Other Reading Materials Subscription Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	2,660,000.00	2,660,000.00	-	
5029907099	Other Subscription Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,355,000.00	1,355,000.00	-	
5029999099	Other Maintenance and Operating Expenses	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	2,565,000.00	2,565,000.00	-	
5060404002	Expansion of 60 Classrooms Building/ Academic Building for Main Campus II	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	200,000,000.00	-	200,000,000.00	
5060404002	Construction of Administration Building at Guihulngan Campus - Phase 3	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	50,000,000.00	-	50,000,000.00	
5060404002	Construction of CBA Building, Administration Building, and Training Center at Bayawan- Sta. Catalina Campus - Phase 3	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	90,000,000.00	-	90,000,000.00	
5060404002	Construction of State-of-the-Art Multi-Purpose Building at NORSU Mabinay Campus - Phase 2	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	30,000,000.00	-	30,000,000.00	
5060404002	Construction of New Academic & Administration Building for Bais Campus 2	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	50,000,000.00	-	50,000,000.00	

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5060404099	Road Concreting with Drainage Canal for all NORSU Campuses	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	60,000,000.00	-	60,000,000.00	
5060403005	Rehabilitation of Power Distribution System for NORSU Main Campus II, Siaton Campus and Pamplona Campus	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	100,000,000.00	-	100,000,000.00	
5060404002	Expansion of CTED Building at NORSU Bais Campus 2	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	30,000,000.00	-	30,000,000.00	
5060404002	Renovation/Improvement of Administration Building and Academic Building at NORSU Bais Campus 1	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	60,000,000.00	-	60,000,000.00	
5060404002	Improvement/Renovation of Academic Buildings at NORSU Main Campus 1 & II	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	182,000,000.00	-	182,000,000.00	
5060403004	Rehabilitation of Water Distribution System for Main Campus II	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	15,000,000.00	-	15,000,000.00	
5060404001	Construction of Student's Dormitory and Employees' Housing for NORSU Main Campus II, Siaton Campus, Bais Campus and Guihulngan Campus	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	120,000,000.00	-	120,000,000.00	
5060404001	Construction of Birthing Facility for Guihulngan Campus	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	30,000,000.00	-	30,000,000.00	
5060405014	Procurement of Advanced Science, Technology, Engineering, Agri-Fisheries, Marine, Forestry, and Robotics Equipment for Enhanced Instruction, Research, and Development	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	300,000,000.00	-	300,000,000.00	
5060406001	Mini Bus	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	5,500,000.00	-	5,500,000.00	
5060406001	Hybrid SUV	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	3,000,000.00	-	3,000,000.00	
5060406001	Assembled Passenger Jeepney-Type Vehicle	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,600,000.00	-	1,600,000.00	
5060406001	Passenger van (for transport of personnel/ visitors for extension related activities)	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	1,500,000.00	-	1,500,000.00	
5060406001	Passenger van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus based on the DOH guidelines)	NORSU	No	Competitive Bidding	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	3,500,000.00	-	3,500,000.00	
5060406001	Four-wheel Compact Truck Pick-up vehicle	NORSU	No	Small Value Procurement	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	1st -4th Quarter	GAA 2026	2,000,000.00	-	2,000,000.00	
<b>Total</b>	<b>62</b>									<b>1,509,335,000.00</b>	<b>175,235,000.00</b>	<b>1,334,100,000.00</b>	

Prepared by:

  
REYNIL T. CADAPAN  
Bids and Awards Committee/Secretariat, Chair

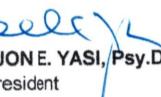
Recommended by:

  
MERIVIC G. CATADA, Ph.D.  
Bids and Awards Committee, Chair

Certification as to Availability of Funds:

  
MAURICE ANAVER B. DORDADO, CPA  
University Chief Accountant

Approved by:

  
RENE BOY A. CATUBIG, CPA, MBA  
Chief Admin. Officer- Finance  
  
NOEL MARJON E. YASI, Psy.D.  
University President